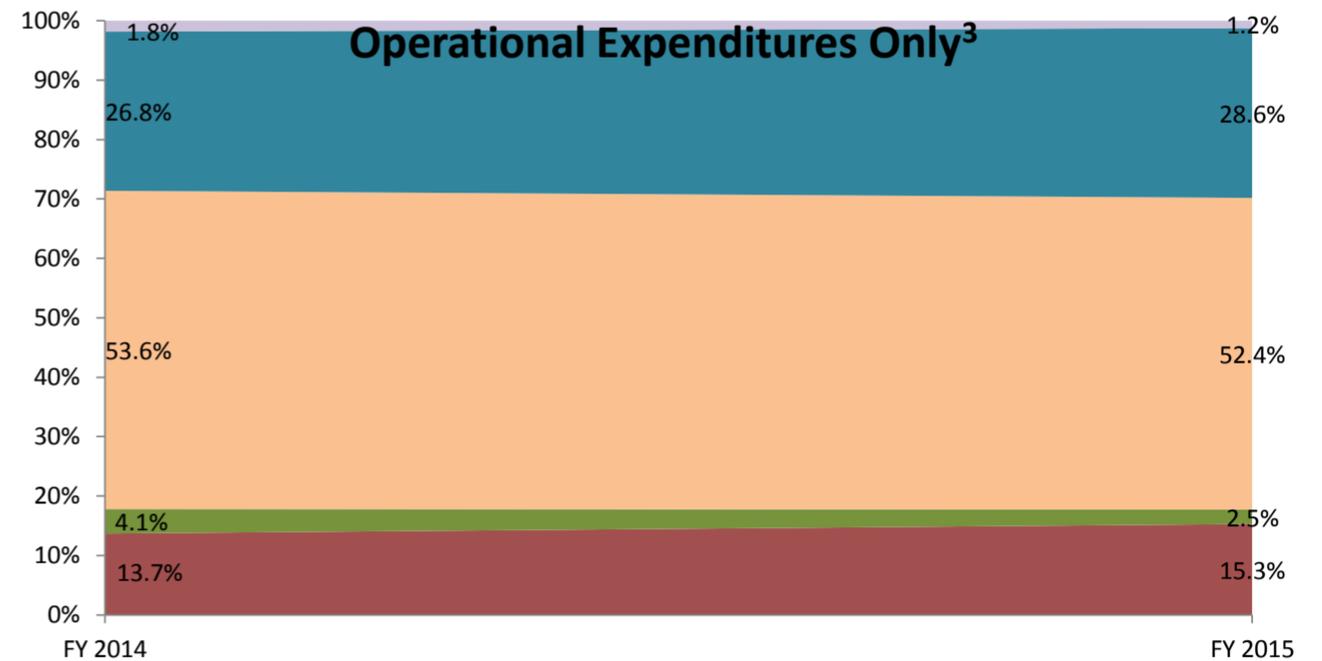
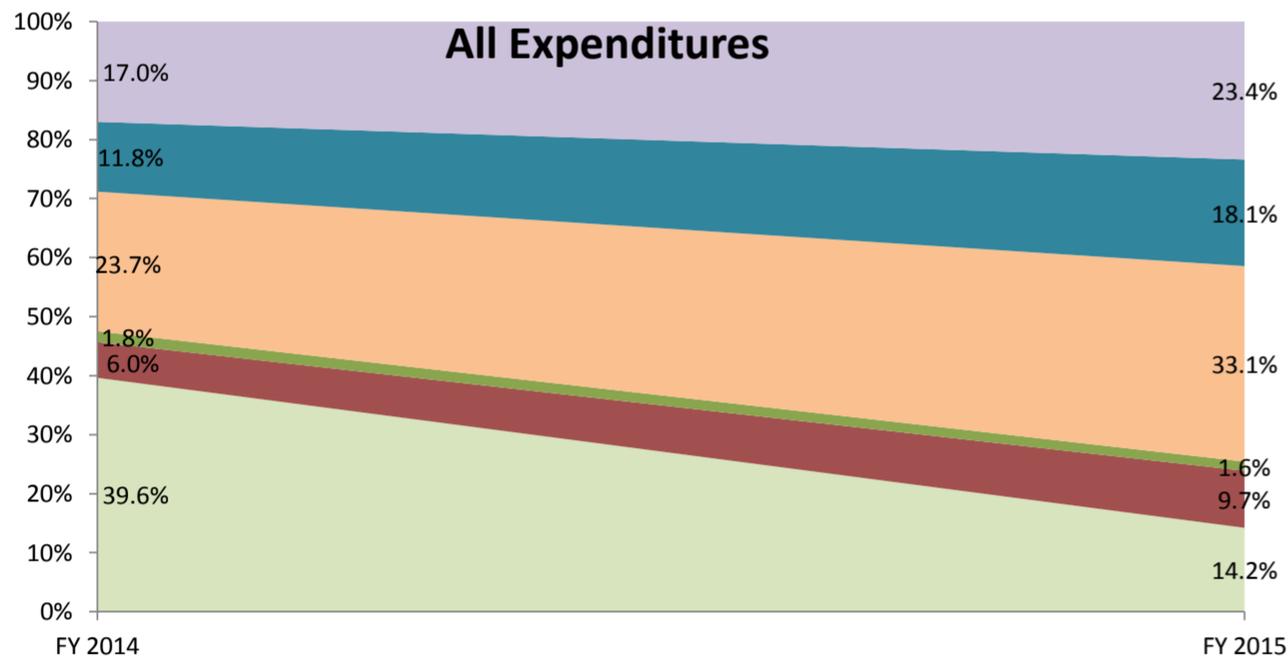


School Corporation Expenditures by Account
Biannual Financial Report Data
Lafayette Excel Center (9345)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$430,024	17.0%	\$466,979	23.4%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$898,497	35.5%	\$1,022,461	51.2%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$1,328,521	52.5%	\$1,489,440	74.6%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$199,440	7.9%	\$223,946	11.2%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$1,003,352	39.6%	\$283,957	14.2%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$1,202,792	47.5%	\$507,903	25.4%

Grand Total	\$0	\$0	\$0	\$0	\$2,531,313	\$1,997,342
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- Non Operational
- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Lafayette Excel Center (9345)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
Student Academic Achievement									
13100 Adult/Cont. Ed. Programs	Instruction		\$0	\$0	\$384,777	\$432,185	NA	NA	12.3%
22130 Instruction	Imp. of Instruction - Instructional Staff Training		\$0	\$0	\$6,245	\$13,595	NA	NA	117.7%
22360 Instruction	Instruc. Related Tech. - Network Support		\$0	\$0	\$39,002	\$21,200	NA	NA	-45.6%
Student Academic Achievement Total			\$0	\$0	\$430,024	\$466,979	NA	NA	8.6%
Student Instructional Support									
21220 Students	Guidance Services - Counseling Services		\$0	\$0	\$253,153	\$292,839	NA	NA	15.7%
21810 Students	Special Ed. Administration - Service Area Direction		\$0	\$0	\$46,375	\$67,770	NA	NA	46.1%
24100 School Administration	Office of The Principal		\$0	\$0	\$598,969	\$661,852	NA	NA	10.5%
Student Instructional Support Total			\$0	\$0	\$898,497	\$1,022,461	NA	NA	13.8%
Overhead and Operational									
23150 General Administration	Board of Education - Legal Services		\$0	\$0	\$2,603	\$4,329	NA	NA	66.3%
23210 General Administration	Executive Administration - Office of The Superintendent		\$0	\$0	\$230	\$0	NA	NA	NA
23220 General Administration	Executive Administration - Community Relations		\$0	\$0	\$27,835	\$26,563	NA	NA	-4.6%
25191 Central Services	Fiscal Services - Other - Refund of Revenue		\$0	\$0	\$0	\$7	NA	NA	NA
25195 Central Services	Fiscal Services - Other - Bank Account Service Charge		\$0	\$0	\$447	\$0	NA	NA	NA
25199 Central Services	Fiscal Services - Other - Other		\$0	\$0	\$181	\$85	NA	NA	-53.2%
25720 Central Services	Personnel Services - Recruitment and Placement		\$0	\$0	\$15,000	\$0	NA	NA	NA
26200 Oper. & Maint. of Plant Serv.	Maintenance of Buildings		\$0	\$0	\$104,140	\$139,137	NA	NA	33.6%
26600 Oper. & Maint. of Plant Serv.	Security Services		\$0	\$0	\$29,908	\$37,264	NA	NA	24.6%
26700 Oper. & Maint. of Plant Serv.	Insurance		\$0	\$0	\$4,364	\$4,333	NA	NA	-0.7%
27700 Student Transportation	Contracted Transportation Services		\$0	\$0	\$11,975	\$9,269	NA	NA	-22.6%
31900 Food Services Operations	Other Food Services		\$0	\$0	\$2,756	\$2,959	NA	NA	7.4%
Overhead and Operational Total			\$0	\$0	\$199,440	\$223,946	NA	NA	12.3%
Non Operational									
33500 Category not Specified	Welfare Activities Services		\$0	\$0	\$741	\$591	NA	NA	-20.2%
33940 Other Community Services	Child Care Services		\$0	\$0	\$77,052	\$98,086	NA	NA	27.3%
45100 Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.		\$0	\$0	\$302,779	\$7,453	NA	NA	-97.5%
45500 Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.		\$0	\$0	\$113,439	\$111,215	NA	NA	-2.0%
46000 Category not Specified	Purchase of Moveable Equipment		\$0	\$0	\$495,690	\$55,924	NA	NA	-88.7%
52200 Interest on Debt	Temporary Loans		\$0	\$0	\$13,652	\$10,688	NA	NA	-21.7%
Non Operational Total			\$0	\$0	\$1,003,352	\$283,957	NA	NA	-71.7%